

**CITY OF PALMETTO  
CITY COMMISSION WORKSHOP MEETING  
November 20, 2017  
4:30 PM**

*PLEDGE OF PUBLIC CONDUCT  
We may disagree, but we will be respectful to one another.  
We will direct all comments to issues.  
We will avoid personal attacks.*

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516 8<sup>th</sup> Avenue West  
Palmetto, Florida 34221

(941) 723-4570  
<http://www.palmettofl.org>

**Shirley Groover Bryant, Mayor**

**Commission Members**

**Brian Williams, Vice Mayor, Commissioner, Ward 3  
Tamara Cornwell, Commissioner-at-Large 2  
Jonathan Davis, Commissioner-at-Large 1  
Harold Smith, Commissioner, Ward 1  
Tambra Varnadore, Commissioner, Ward 2**

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1. HALF CENT SALES TAX DISCUSSION (A. Tusing/J. Freeman)

(TAB 1)

*At the end of the meeting, Commission and staff will have the opportunity to preview the lights that are proposed for the Green Bridge.*

If any person desires to appeal any decision of the City Commission, CRA Board, or of any other Board of the City, that person will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (FS §286.0105).

The City of Palmetto does not discriminate on the basis of race, color, national origin, sex, religion, age, marital status or handicapped status in employment or in the provision of services. Handicapped individuals may receive special accommodation in services on forty-eight hours' notice (FS §286.26). Anyone requiring reasonable accommodation for this meeting as provided for in the American with Disabilities Act should contact the City Clerk by telephone at 941-723-4570, fax 941-723-4576 or e-mail [jfreeman@palmettofl.org](mailto:jfreeman@palmettofl.org) or [alarowe@palmettofl.org](mailto:alarowe@palmettofl.org).

POSTED: November 16, 2017

| Infrastructure Sales Tax Funding Categories List       |  |                      |            |
|--|--|----------------------|------------|
| City of Palmetto                                       |  |                      |            |
| <b>Transportation</b>                                  |  | <b>\$ total</b>      | <b>%</b>   |
| Sidewalks  |  |                      |            |
|  | Neighborhood sidewalks and sidewalks to schools  | \$ 2,050,000         |            |
| Intersection Improvements                              |  |                      |            |
|  | Upgraded traffic signals and additional turn lanes   | \$ 3,570,000         |            |
| Major Road Improvements                                |  |                      |            |
|  | Standard and sufficient travel lanes, bridges, sidewalks, bike lanes (or trail), and street lighting | \$ 3,849,302         |            |
|  | <b>Transportation Sub Total</b>  | <b>\$ 9,469,302</b>  | <b>48%</b> |
| <b>Public Safety and Law Enforcement</b>               |  |                      |            |
| Law Enforcement Facilities & Equipment                 |  |                      |            |
|  | New, replacement and expansion of aging facilities and equipment                                     | \$ 185,000           |            |
| Criminal Justice & Public Safety Facility Improvements |  |                      |            |
|  | New, replacement and expansion of aging facilities and equipment                                     | \$ 6,315,000         |            |
| 911 and Public Safety Technology Upgrades              |  |                      |            |
|  | New, replacement and expansion of aging facilities and equipment                                     | \$ 290,000           |            |
|  | <b>Public Safety and Law Enforcement Sub Total</b>   | <b>\$ 6,790,000</b>  | <b>34%</b> |
| <b>Parks &amp; Community Facilities</b>                |  |                      |            |
| City Parks   |  |                      |            |
|  | New, replacement and enhancement of aging facilities and equipment                                   | \$ 1,900,000         |            |
| Recreational Buildings and Playgrounds                 |  |                      |            |
|  | New, replacement and enhancement of aging facilities and equipment                                   | \$ 850,000           |            |
| Environmental Preserves & Boat Ramps                   |  |                      |            |
|  | New, replacement and enhancement of aging facilities and equipment                                   | \$ 250,000           |            |
| Government Buildings and Communities Facilities        |  |                      |            |
|  | New, replacement and enhancement of aging facilities and equipment                                   | \$ 500,000           |            |
|  | <b>Parks and Community Facilities Sub Total</b>  | <b>\$ 3,500,000</b>  | <b>18%</b> |
|  | <b>Total</b>   | <b>\$ 19,759,302</b> |            |

| Transportation  |                                      |                                  |  |                                |                       |
|---|--------------------------------------|----------------------------------|--|--------------------------------|-----------------------|
| <b>Sidewalk Location</b>  |                                      |                                  | <b>Improvement Description</b>         |                                | <b>Estimated Cost</b> |
| 2021 10th Avenue Complete Street                                |                                      |                                  | On 10th Ave. from Riverside to 17th St |                                | \$ 1,000,000          |
| Citywide Sidewalks  |                                      |                                  | Sidewalks in loactions TBD             |                                | \$ 1,000,000          |
| Resurfacing hidden lake trail                                   |                                      |                                  | between 14th Ave to 24th               |                                | \$ 50,000             |
|   |                                      |                                  | Sub-Total                              |                                | \$ 2,050,000          |
| <b>Intersection Location</b>                                    |                                      |                                  | <b>Improvement Description</b>         |                                | <b>Estimated Cost</b> |
| US 301/41 Interchange   |                                      |                                  | Redesign and rebuild interchange       |                                | \$ -                  |
| 8th Ave and 10th Street (right turn headed south)               |                                      |                                  | Turn Lanes                             |                                | \$ 1,000,000          |
| 10th Ave and 10th Street  |                                      |                                  | Add Turn Signal for E/W traffic        |                                | \$ 10,000             |
| Left Turn Signal at 7th street and 8th Ave(headed west off 8th) |                                      |                                  | Add left turn                          |                                | \$ 10,000             |
| BUS US 41 and 4th Street  |                                      |                                  | Turn lane and road improvements        |                                | \$ 1,000,000          |
| BUS US 41 and 23rd St.  |                                      |                                  | Realign the intersection               |                                | \$ 1,500,000          |
| BUS US 41 between 12th and 15th                                 |                                      |                                  | Median separating road                 |                                | \$ 50,000             |
|   |                                      |                                  | Sub-Total                              |                                | \$ 3,570,000          |
| <b>Roadway Location</b>   |                                      | <b>Between</b>                   |  | <b>Improvement Description</b> | <b>Estimated Cost</b> |
| 1   | 24th Ave W                           | 10th St W to 13th St W           | 1102                                   | 24 Paving/Resurfacing          | \$ 36,002             |
| 1   | 3rd Ave W                            | 7th St to 10th St W              | 1,000                                  | 24 Paving/Resurfacing          | \$ 32,670             |
| 2   | 10th St Dr.                          | 10th Ave West and 11 Ave West    | 415                                    | 24 Paving/Resurfacing          | \$ 13,546             |
| 2   | 23rd ave W                           | 10th St to Dead end Cul-de-sac   | 1500                                   | 20 Paving/Resurfacing          | \$ 40,830             |
| 2   | 12 th St W                           | 24th and 20th Ave W              | 1280                                   | 20 Paving/Resurfacing          | \$ 34,842             |
| 2   | 4th St W                             | 14th Ave to 10th Ave W           | 1745                                   | 24 Paving/Resurfacing          | \$ 57,009             |
| 2   | 4th St Ct W                          | 21 st Ave W to dead end          | 240                                    | 20 Paving/Resurfacing          | \$ 6,533              |
| 3   | 14th St drive W                      | 24th ave to dead end             | 520                                    | 24 Paving/Resurfacing          | \$ 16,988             |
| 3   | Riverside Drive                      | 12th Ave to 9th Ave W            | 1194                                   | 24 Paving/Resurfacing          | \$ 39,008             |
| 3   | 4th Ave w                            | 7th St to 9th St Dr W            | 996                                    | 20 Paving/Resurfacing          | \$ 27,111             |
| 3   | 8th St W                             | 5th Ave to Dead end              | 1275                                   | 20 Paving/Resurfacing          | \$ 34,706             |
| 3   | 8th StDr W                           | 3rd Ave W to Dead end            | 375                                    | 20 Paving/Resurfacing          | \$ 10,208             |
| 3   | 9th St W                             | 3rd Ave W to Dead end            | 416                                    | 20 Paving/Resurfacing          | \$ 11,324             |
| 3   | 9th St Dr W                          | 5th Ave W to Dead end            | 845                                    | 20 Paving/Resurfacing          | \$ 23,001             |
| 4   | 13th Ave W                           | 4th St to 7th St W               | 1325                                   | 24 Paving/Resurfacing          | \$ 43,288             |
| 4   | 12th Ave W                           | 4th St to 7th St W               | 1325                                   | 24 Paving/Resurfacing          | \$ 43,288             |
| 4   | 5th St W                             | 14th Ave to 10th Ave W           | 1757                                   | 24 Paving/Resurfacing          | \$ 57,401             |
| 4   | 10th Ave W                           | 10th St to RSD                   | 3254                                   | 24 Paving/Resurfacing          | \$ 106,308            |
| 4   | 10th Ave W                           | 10th St to RSD extra for parking | 3254                                   | 24 Paving/Resurfacing          | \$ 106,308            |
| 4   | Parkway Drive                        | 9th Ave to 10th Ave W            | 398                                    | 24 Paving/Resurfacing          | \$ 13,003             |
| 4   | 21st Ave W                           | 5th St to 4th St W double road   | 1200                                   | 20 Paving/Resurfacing          | \$ 32,664             |
| 5   | 22nd Ave W                           | 10th St to Dead end              | 1300                                   | 20 Paving/Resurfacing          | \$ 35,386             |
| 5   | 21st Ave W                           | 10th St to Dead end              | 1,300                                  | 20 Paving/Resurfacing          | \$ 35,386             |
| 5   | 9th St W                             | 20th Ave and 14th Ave w          | 2,630                                  | 24 Paving/Resurfacing          | \$ 85,922             |
| 5   | 8th St W                             | 20th Ave and 14th Ave w          | 2630                                   | 24 Paving/Resurfacing          | \$ 85,922             |
| 5   | 15th Ave W                           | 10th St to 7th St W              | 1300                                   | 24 Paving/Resurfacing          | \$ 42,471             |
| 5   | 16th Ave W                           | 10th St to 7th St W              | 1300                                   | 24 Paving/Resurfacing          | \$ 42,471             |
| 5   | 17th Ave W                           | 10th St to 7th St W              | 1300                                   | 24 Paving/Resurfacing          | \$ 42,471             |
| 5   | 18th Ave W                           | 10th St to 7th St W              | 1300                                   | 24 Paving/Resurfacing          | \$ 42,471             |
| 5   | 18th Dr W                            | 8th St to 7th St W               | 435                                    | 20 Paving/Resurfacing          | \$ 11,841             |
| 5   | 18th Dr W                            | 9th St to 10th St W              | 450                                    | 20 Paving/Resurfacing          | \$ 12,249             |
| 5   | 19th Ave W                           | 10th St to 7th St W              | 1300                                   | 24 Paving/Resurfacing          | \$ 42,471             |
| 5   | 15th Ave W                           | 4th St to dead end               | 512                                    | 24 Paving/Resurfacing          | \$ 16,727             |
| 5   | 6th St W                             | 14th Ave to 10th Ave W           | 1758                                   | 24 Paving/Resurfacing          | \$ 57,434             |
| 5   | 6th St W                             | 5th Ave W to 4th Ave W           | 369                                    | 20 Paving/Resurfacing          | \$ 10,044             |
|   | Haben Blvd and 7th Street Roundabout |                                  |  | Haben and 7th St               | \$ 2,500,000          |
|   |                                      |                                  | Sub-Total                              |                                | \$ 3,849,302          |

| <b>Public Safety &amp; Law Enforcement</b>                        |  |                       |  |
|---|--|-----------------------|--|
| <b>Law Enforcement Facilities &amp; Equipment</b>                 | <b>Description</b>   | <b>Estimated Cost</b> |  |
| Officer Protective Gear   | Officer Protective Gear  | \$ 50,000             |  |
| License Plate Recognition Cameras                                 | Eleven active LPR cameras to cover gateways to City: Green Bridge N/S, DesotoN/S, 2800 Blk 8th Ave W N/S | \$ 135,000            |  |
|   |  |                       |  |
|   |  |                       |  |
|   | Sub-Total  | \$ 185,000            |  |
| <b>Criminal Justice &amp; Public Safety Facility Improvements</b> | <b>Description</b>   | <b>Estimated Cost</b> |  |
| New or Renovated Police Department                                | Replace or renovate the police facility  | \$ 6,000,000          |  |
| Generator   | Includes wiring for remote hook up   | \$ 300,000            |  |
| New UPS for PD Data Room  | Battery Back-up for servers  | \$ 15,000             |  |
|   |  |                       |  |
|   |  |                       |  |
|   | Sub-Total  | \$ 6,315,000          |  |
| <b>911 and Public Safety Technology Upgrades</b>                  | <b>Description</b>   | <b>Estimated Cost</b> |  |
| New Servers to support CAD and RMS System                         | New VM Farm and Software   | \$ 150,000            |  |
| Storage   | New RAID system to support video and storage   | \$ 100,000            |  |
| Encryption Software for Radios                                    | Allow all radios encryption security existing P.25   | \$ 40,000             |  |
|   |  |                       |  |
|   | Sub-Total  | \$ 290,000            |  |
|   |  |                       |  |
|   |  | \$ 6,790,000          |  |

| <b>Parks &amp; Community Facilities</b>              |  |                       |
|--|--|-----------------------|
| <b>City Parks</b>                                    | <b>Description</b>                                 | <b>Estimated Cost</b> |
| New Edenfield Passive Park/Stormwater                | Match CRA and SWFWMD \$750,000                     | \$ 250,000            |
| Hidden Lake  | Remodel bathrooms                                  | \$ 200,000            |
| Hidden Lake  | Add smaller pavillions and benches, trash receptic | \$ 100,000            |
| Sutton Park  | Add two smaller covered pavillions                 | \$ 150,000            |
| MLK Park   | Bathroom Facility                                  | \$ 200,000            |
| Recreational Trail                                   | Construct trail and connect to existing trail      | \$ 1,000,000          |
|  |  |                       |
|  | Sub-Total  | \$ 1,900,000          |
| <b>Recreational Buildings and Playgrounds</b>        | <b>Description</b>                                 | <b>Estimated Cost</b> |
| Sutton Children's Playground                         | Match CRA for \$500,000 project                    | \$ 250,000            |
| Lamb Park New Covered Basketball Court               | Match CRA for \$750,000 project                    | \$ 325,000            |
| Hydrant Park   | Replace old playground equipment                   | \$ 100,000            |
| Celebration Center                                   | Repair Decking and misc inprovements to interior   | \$ 100,000            |
| Hidden Lake Trail                                    | New Exercise Equipment                             | \$ 75,000             |
|  |  |                       |
|  | Sub-Total  | \$ 850,000            |
| <b>Environmental Preserves &amp; Boat Ramps</b>      | <b>Description</b>                                 | <b>Estimated Cost</b> |
| Kayak Launch   | Match CRA \$250,000 project                        | \$ 250,000            |
|  |  |                       |
|  | Sub-Total  | \$ 250,000            |
| <b>Government Buildings and Communities Faciliti</b> | <b>Description</b>                                 | <b>Estimated Cost</b> |
| City Hall  | Replace Roof                                       | \$ 75,000             |
| City Hall  | Re-Stucco and Paint Exterior                       | \$ 50,000             |
| City Hall  | Replace Windows                                    | \$ 100,000            |
| Cemetery   | add LED lighting, enhanced entryway and benches    | \$ 100,000            |
| WWTP   | Pole Barn to house Equipment                       | \$ 100,000            |
| PW   | Façade improvements and Roof Replacement           | \$ 75,000             |
|  |  |                       |
|  | Sub-Total  | \$ 500,000            |
|  |  |                       |
|  |  | \$ 3,500,000          |