

**CITY OF PALMETTO
CITY COMMISSION WORKSHOP MEETING
October 15, 2018
4:30 PM**

PLEDGE OF PUBLIC CONDUCT

We may disagree, but we will be respectful to one another.

We will direct all comments to issues.

We will avoid personal attacks.

516 8th Avenue West
Palmetto, Florida 34221

(941) 723-4570
<http://www.palmettofl.org>

SHIRLEY GROOVER BRYANT, MAYOR

COMMISSION MEMBERS

JONATHAN DAVIS, VICE MAYOR, COMMISSIONER-AT-LARGE 1

BRIAN WILLIAMS, COMMISSIONER, WARD 3

TAMARA CORNWELL, COMMISSIONER-AT-LARGE 2

HAROLD SMITH, COMMISSIONER, WARD 1

TAMBRA VARNADORE, COMMISSIONER, WARD 2

1. HALF CENT SALES TAX PROJECT LIST (A. Tusing/J. Freeman)

(TAB 1)

2. 834 RIVERSIDE DRIVE UPDATE (J. Burton)

Mr. Burton will provide and update regarding how and when the CRA intends to market this parcel.

If any person desires to appeal any decision of the City Commission, CRA Board, or of any other Board of the City, that person will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (FS §286.0105). The City of Palmetto does not discriminate on the basis of race, color, national origin, sex, religion, age, marital status or handicapped status in employment or in the provision of services. Handicapped individuals may receive special accommodation in services on forty-eight hours' notice (FS §286.26). Anyone requiring reasonable accommodation for this meeting as provided for in the American with Disabilities Act should contact the City Clerk by telephone at 941-723-4570, fax 941-723-4576 or e-mail jfreeman@palmettofl.org or alarowe@palmettofl.org.

POSTED: October 10, 2018



City of Palmetto Agenda

City of Palmetto City Hall Commission Chambers

Meeting Date:
10/15/18

Presenter/Department: Jim Freeman/City Hall

Title: Resolution 2018-34 Discretionary One-Half Cent Sales Tax Project List Update

Background Discussion:

In 2016, the Manatee County Commission authorized a referendum (County Ordinance 16-35) on a discretionary one-half cent sales tax to help fund infrastructure improvements. As part of that authorization, it placed some restrictions on fund usage. On November 8, 2016, the electorate of Manatee County approved the discretionary sales tax.

City Resolution 2018-03 was approved on January 22, 2018, including a list of projects upon which the funding may be utilized with an understanding that the list will be reviewed annually and may be amended as projects evolve over time.

Staff brought forward a preliminary updated project list for discussion at the 10/1/18 workshop. That list has been updated to its current status, now including proposed changes to all three funding categories: Transportation, Public Safety & Law Enforcement, and Parks & Community Facilities.

Resolution 2018-34 only seeks to adopt an updated project list. Future budget resolutions will fund the expenses as project prioritization and timing is determined.

Budgeted Amount:

Available Amount:

Expenditure Amount:

Is this expensed from Operating Budget?

Capital Expense

Non Capital Expense

Is this part of the CIP: Y/N

Cost and Funds Source Account Number and Name:

City Attorney Review: Y/N

Direction Requested/Potential Motion:

Adopt Resolution 2018-34, Amended One-Half Cent Sales Tax Infrastructure Funding List

Staff Contact:

Cheryl Miller, x7111

Attachments:

Resolution 2018-34, Exhibit A – City of Palmetto Infrastructure Sales Tax Funding List

RESOLUTION NO. 2018-34

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA, AMENDING RESOLUTION NO. 2018-03, WHICH RESOLUTION IMPLEMENTED THE INFRASTRUCTURE SALES TAX ORDINANCE BY ESTABLISHING GUIDELINES FOR THE EXPENDITURE OF SALES TAX PROCEEDS.

WHEREAS, the City of Palmetto previously adopted Resolution 2018-03 establishing the Infrastructure Sales Tax Funding List; and

WHEREAS, the City of Palmetto staff reviews the list annually and makes recommended changes to City Commission as appropriate.

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COMMISSION OF THE CITY OF PALMETTO, FLORIDA:

Section 1: The City adopts the Infrastructure Sales Tax Funding List as attached in Exhibit A.

Section 2: This Resolution shall become effective immediately upon its passage.

Section 3: All Resolutions and parts of Resolutions in conflict herewith are repealed.

PASSED AND DULY ADOPTED, in regular session, by the City Commission of the City of Palmetto, with a quorum present and voting, this 15th day of October, 2018.

CITY OF PALMETTO, FLORIDA
BY AND THROUGH THE CITY
COMMISSION OF THE CITY OF
PALMETTO

By: _____
SHIRLEY GROOVER BRYANT, MAYOR

ATTEST: JAMES R. FREEMAN

By: _____
City Clerk

City of Palmetto - Infrastructure Sales Tax Funding Categories List

		Original Funding 1/22/2018	Updated Funding 10/15/2018	Proposed Change		Original %	Updated %
Transportation							
Sidewalks	Neighborhood sidewalks and sidewalks to schools	2,050,000.00	2,078,622.00	28,622.00			
Intersection Improvements	Upgraded traffic signals and additional turn lanes	1,720,000.00	1,886,000.00	166,000.00			
Major Road Improvements	Standard and sufficient travel lanes, bridges, sidewalks, bike lanes (or trail), and street lighting	1,469,571.00	1,274,949.00	(194,622.00)			
	Transportation Sub Total	5,239,571.00	5,239,571.00	-		34%	34%
Public Safety and Law Enforcement							
Law Enforcement Facilities & Equipment	New, replacement and expansion of aging facilities and equipment	135,000.00	135,000.00	-			
Criminal Justice & Public Safety Facility Improvements	New, replacement and expansion of aging facilities and equipment	6,315,000.00	6,365,000.00	50,000.00			
911 and Public Safety Technology Upgrades	New, replacement and expansion of aging facilities and equipment	290,000.00	240,000.00	(50,000.00)			
	Public Safety and Law Enforcement Sub Total	6,740,000.00	6,740,000.00	-		44%	44%
Parks & Community Facilities							
City Parks	New, replacement and enhancement of aging facilities and equipment	1,700,000.00	1,700,000.00	-			
Recreational Buildings and Playgrounds	New, replacement and enhancement of aging facilities and equipment	850,000.00	850,000.00	-			
Environmental Preserves & Boat Ramps	New, replacement and enhancement of aging facilities and equipment	100,000.00	100,000.00	-			
Government Buildings and Communities Facilities	New, replacement and enhancement of aging facilities and equipment	750,000.00	750,000.00	-			
	Parks and Community Facilities Sub Total	3,400,000.00	3,400,000.00	-		22%	22%
	Total	15,379,571.00	15,379,571.00	-		100%	100%

Transportation						Original Funding	Updated Funding	Proposed
Sidewalk Location				Improvement Description	1/22/2018	10/15/2018	Change	
2021 10th Avenue Complete Street	10th Ave. W from Riverside to 17th St.			On 10th from Riverside to 17th St.	1,000,000	1,011,811	11,811	
Citywide Sidewalks	Various			Sidewalks in locations	1,000,000	1,011,811	11,811	
Hidden Lake Trail	Between 14th Ave to 24th Ave			Resurfacing	50,000	55,000	5,000	
				Sub-Total	2,050,000	2,078,622	28,622	
Intersection Location				Improvement Description	Original Funding	Updated Funding	Change	
8th Ave and 10th Street (right turn headed south)	8th Ave and 10th St. intersection			Turn Lanes	400,000	440,000	40,000	
10th Ave and 10th Street	10th St and 19th Ave Intersection			Add Turn Signal for E/W traffic	10,000	-	(10,000)	
Left Turn Signal at 7th street and 8th Ave (headed west off 8th)	7th & 8th Ave W.			Add turn signal	10,000	11,000	1,000	
BUS US 41 and 4th Street	4th Street			Turn land and road improvement	250,000	275,000	25,000	
BUS US 41 and 23rs St.	23rd Street			Realign intersection	1,000,000	1,100,000	100,000	
BUS US 41 between 12th and 15th	12th and 15th Street			Median separating road	50,000	60,000	10,000	
				Sub-Total	1,720,000	1,886,000	166,000	
Roadway Location	Between	Length	Width	Improvement Description	Original Funding	Updated Funding	Change	
24th Ave W	10th St W to 13th St W	1102	24	Paving/Resurfacing	36,002	36,002	-	
3rd Ave W	7th St to 10th St W	1000	24	Paving/Resurfacing	32,670	32,670	-	
10th St Dr.	10th Ave W and 11 Ave W	415	24	Paving/Resurfacing	13,546	13,546	-	
23rd Ave W	10th St to Dead End Cul-de-sac	1500	20	Paving/Resurfacing	40,830	-	(40,830)	
12th St W	24th and 20th Ave W	1280	20	Paving/Resurfacing	34,842	-	(34,842)	
4th St W	14th Ave to 10th Ave W	1745	24	Paving/Resurfacing	57,009	57,009	-	
4th St Ct W	21st Ave W to Dead End	240	20	Paving/Resurfacing	6,533	6,533	-	
14th St Drive W	24th Ave to Dead End	520	24	Paving/Resurfacing	16,988	16,988	-	
Riverside Drive	12th Ave to 9th Ave W	1194	24	Paving/Resurfacing	39,008	39,008	-	
4th Ave W	7th St to 9th St Dr W	996	20	Paving/Resurfacing	27,111	27,111	-	
8th St W	5th Ave to Dead End	1275	20	Paving/Resurfacing	34,706	-	(34,706)	
8th St Dr W	3rd Ave W to Dead End	375	20	Paving/Resurfacing	10,208	10,208	-	
9th St W	3rd Ave W to Dead End	416	20	Paving/Resurfacing	11,324	11,324	-	
9th St Dr W	5th Ave W to Dead End	845	20	Paving/Resurfacing	23,001	23,001	-	
13th Ave W	4th St to 7th St W	1325	24	Paving/Resurfacing	43,288	43,288	-	
12th Ave W	4th St to 7th St W	1325	24	Paving/Resurfacing	43,288	43,288	-	
5th St W	14th Ave to 10th Ave W	1757	24	Paving/Resurfacing	57,401	57,401	-	
10th Ave W	10th St to RSD	3254	24	Paving/Resurfacing	106,308	106,308	-	
10th Ave W	10th St to RSD extra for parking	3254	24	Paving/Resurfacing	106,308	106,308	-	
Parkway Drive	9th Ave to 10th Ave W	398	24	Paving/Resurfacing	13,003	13,003	-	
21st Ave W	5th St to 4th St W double road	1200	20	Paving/Resurfacing	32,664	32,664	-	
22nd Ave W	10th St to Dead End	1300	20	Paving/Resurfacing	35,386	-	(35,386)	
21st Ave W	10th St to Dead End	1300	20	Paving/Resurfacing	35,386	-	(35,386)	
9th St W	20th Ave and 14th Ave W	2630	24	Paving/Resurfacing	85,922	-	(85,922)	
8th St W	20th Ave and 14th Ave W	2630	24	Paving/Resurfacing	85,922	-	(85,922)	
15th Ave W	10th St to 7th St W	1300	24	Paving/Resurfacing	42,471	-	(42,471)	
16th Ave W	10th St to 7th St W	1300	24	Paving/Resurfacing	42,471	-	(42,471)	
17th Ave W	10th St to 7th St W	1300	24	Paving/Resurfacing	42,471	-	(42,471)	
18th Ave W	10th St to 7th St W	1300	24	Paving/Resurfacing	42,471	-	(42,471)	
18th Dr W	8th St to 7th St W	435	20	Paving/Resurfacing	11,841	-	(11,841)	
18th Dr W	9th St to 10th St W	450	20	Paving/Resurfacing	12,249	-	(12,249)	
19th Ave W	10th St to 7th St W	1300	24	Paving/Resurfacing	42,471	-	(42,471)	
15th Ave W	4th St to Dead End	512	24	Paving/Resurfacing	16,727	16,727	-	
6th St W	14th Ave to 10th Ave W	1758	24	Paving/Resurfacing	57,434	57,434	-	
6th St W	5th Ave W to 4th Ave W	369	20	Paving/Resurfacing	10,044	10,044	-	
3rd Ave W	14th St W to 17th St W	1200	22	Paving/Resurfacing	30,066	30,066	-	
4th Ave W	14th St W to 17th St W	1200	22	Paving/Resurfacing	30,066	30,066	-	
14th St W	2nd Ave W to the Dead End	1200	22	Paving/Resurfacing	30,066	30,066	-	
15th St W	3rd Ave W to 4th Ave W	400	22	Paving/Resurfacing	10,025	10,025	-	
16th St W	2nd Ave W to 4th Ave W	800	22	Paving/Resurfacing	20,044	20,044	-	
Trinidad Way	28th Ave. W. to Dead End	2600	20	Paving/Resurfacing	-	78,000	78,000	
12th Ave W.	7th St. W to 8th St. W	429.26	20	Paving/Resurfacing	-	12,878	12,878	
13th Ave Cir. W.	8th St. W to Dead end cul-de-sac	214.13	24	Paving/Resurfacing	-	7,709	7,709	
14th Ave W.	High School to Blackstone	2094.2	28	Paving/Resurfacing	-	87,955	87,955	
14th Ave W.	12th Ave to 17th St. W	2095.5	26	Paving/Resurfacing	-	81,723	81,723	
14th Ave W.	4th St W to 9th St W	2000	24	Paving/Resurfacing	-	72,000	72,000	
14th St. W.	Split Road at 14th Ave. W	327.03	22	Paving/Resurfacing	-	10,792	10,792	
8th St. W.	11th Ave. W to 14th Ave. W	1326.1	22	Paving/Resurfacing	-	43,760	43,760	
				Sub-Total	1,469,571	1,274,949	(194,622)	
				Total	5,239,571	5,239,571	-	

Public Safety & Law Enforcement				
Law Enforcement Facilities & Equipment	Description	Original Funding 1/22/2018	Updated Funding 10/15/2018	Proposed Change
License Plate Recognition Cameras	Eleven active LPR cameras to cover gateways to City: Green Bridge N/S, Desoto N/S, 2800 Blk 8th Ave W N/S	135,000	135,000	-
	Sub-Total	135,000	135,000	-
Criminal Justice & Public Safety Facility Improvements	Description	Original Funding	Updated Funding	Change
New or Renovated Police Department	Replace or renovate the police facility	6,000,000	6,000,000	-
Generator	Includes wiring for remote hook up	300,000	300,000	-
New UPS for PD Data Room	Battery backup for servers	15,000	15,000	-
Radio Antenna	Assists with emergency communications	-	50,000	50,000
	Sub-Total	6,315,000	6,365,000	50,000
911 and Public Safety Technology Upgrades	Description	Original Funding	Updated Funding	Change
New Servers to Support CAD and RMS System	New VM Farm System	150,000	33,000	(117,000)
Storage	New RAID system to support video and storage	100,000	110,000	10,000
Encryption Software for Radios	Allow all radios encryption security existing P.25	40,000	35,000	(5,000)
Coban Interview Room/Dashboard/Redaction Software	Interview recording & redaction software	-	40,000	40,000
Live Scan Fingerprint	Software/Hardware for fingerprint machine	-	7,000	7,000
10 GB Backbone Switch	Network hardware for fiber backbone	-	15,000	15,000
	Sub-Total	290,000	240,000	(50,000)
	Total	6,740,000	6,740,000	-

Parks & Community Facilities				
		Original Funding	Updated Funding	Proposed
City Parks	Description	1/22/2018	10/15/2018	Change
New Edenfield Passive Park/Stormwater	Benches/ trails	250,000	250,000	-
Hidden Lake	Remodel Bathrooms	200,000	150,000	(50,000)
Hidden Lake	Smaller Pavilions and benches, trash receptacles	100,000	75,000	(25,000)
Sutton Park	Add two smaller covered pavilions	150,000	150,000	-
MLK Park	Bathroom Facility	200,000	200,000	-
Recreational Trail	Hydrant Park to 10th St W	200,000	200,000	-
Recreational Trail	14th Ave W to 13th Ave W along 10th St	200,000	200,000	-
Recreational Trail	13th Ave W to 7th St W	300,000	300,000	-
Recreational Trail	7th St W to Sutton Park	100,000	100,000	-
17th Street Park	New Pavilions/Playground Equipment/Benches	-	75,000	75,000
	Sub-Total	1,700,000	1,700,000	-
Recreational Buildings and Playgrounds	Description	Original Funding	Updated Funding	Change
Sutton Children's Playground	Equipment	250,000	250,000	-
Lamb Park New Covered Basketball Court	New Structure	325,000	325,000	-
Hydrant Park	Replace old playground equipment	100,000	100,000	-
Celebration Center	Repair Decking and misc improvements to interior	100,000	100,000	-
Hidden Lake Trail	Resurface Trail and Exercise Equipment	75,000	75,000	-
	Sub-Total	850,000	850,000	-
Environmental Preserves & Boat Ramps	Description	Original Funding	Updated Funding	Change
US 41 kayak/jet ski/sm boat ramp	Small boat ramp/ jet ski (east side of US 41)	100,000	100,000	-
	Sub-Total	100,000	100,000	-
Government Buildings and Communities Facilities	Description	Original Funding	Updated Funding	Change
City Hall	Replace Roof	75,000	75,000	-
City Hall	Re-Stucco and Paint Exterior	50,000	50,000	-
City Hall	Replace Windows	100,000	100,000	-
Cemetery	Add LED lighting, enhanced entryway and benches	100,000	100,000	-
WWTP	Pole Barn to house Equipment	100,000	100,000	-
PW	Façade improvements and Roof Replacement	75,000	75,000	-
PW	Storage Building at PW Yard	250,000	250,000	-
	Sub-Total	750,000	750,000	-
	Total	3,400,000	3,400,000	-

Currently Funded Projects				
Transportation	Description	Budget	Resolution #	Date Approved
	Sub-Total	-		
Public Safety & Law Enforcement	Description	Budget	Resolution #	Date Approved
New or Renovated Police Department	PD Space Assessment Analysis	9,950	2018-18	6/18/2018
	Sub-Total	9,950		
Parks & Community Facilities	Description	Budget	Resolution #	Date Approved
Hydrant Park	Playground Equipment	100,000	2018-18	6/18/2018
	Sub-Total	100,000		
	Total	109,950		